

प्रेषक,

अरविन्द सिंह ह्यांकी,
अपर सचिव,
उत्तराखण्ड शासन।

सेवा में,

प्रमुख अभियन्ता,
लोक निर्माण विभाग,
उत्तराखण्ड, देहरादून।

लोक निर्माण अनुभाग-3

देहरादून: दिनांक: 27 अप्रैल, 2015

विषय- वित्तीय वर्ष 2015-16 के आय-व्ययक में नाबार्ड वित्त पोषित आर0आई0डी0एफ0 योजना हेतु प्राविधानित धनराशि की वित्तीय स्वीकृति।

महोदय,

उपर्युक्त विषयक आपके पत्र संख्या-58/19 बजट (नाबार्ड वित्त पोषित)/2015-16, दिनांक 15.04.2015 के संदर्भ में मुझे यह कहने का निदेश हुआ है कि विगत वित्तीय वर्षों में राज्य योजनान्तर्गत नाबार्ड पोषित आर0आई0डी0एफ0 फेज XIV से XX के अन्तर्गत स्वीकृत संलग्नक में उल्लिखित 484 कार्यों को पूर्ण किये जाने हेतु अब तक प्रदान की गयी कुल स्वीकृति के सापेक्ष चालू वित्तीय वर्ष 2015-16 में फेजवार/कार्यवार अवशेष लागत के सापेक्ष, नाबार्ड वित्त पोषित आर0आई0डी0एफ0 योजनान्तर्गत धनावंटन किये जाने के लिए वित्तीय वर्ष 2015-16 के आय-व्ययक में प्राविधानित धनराशि के सापेक्ष, संलग्न विवरण के कॉलम-7 में उल्लिखित कार्यों हेतु धनराशि रु0 25000.00 लाख (रु0 दो सौ पचास करोड़ मात्र) व्यय हेतु आपके निर्वर्तन पर रखे जाने की निम्न शर्तों के अधीन श्री राज्यपाल महोदय सहर्ष स्वीकृति प्रदान करते हैं :-

- 1- उक्त धनराशि इस शर्त के साथ आपके निर्वर्तन पर रखी जा रही है कि संलग्न विवरण में उल्लिखित कार्यों की कार्यवार वित्तीय एवं भौतिक प्रगति की समीक्षा करते हुये संबंधित खण्डों को सी0सी0एल0 आवंटित किये जाने की कार्यवाही की जाय, जिसकी सूचना शासन को भी उपलब्ध करायी जायेगी तथा खण्ड स्तर से सम्बन्धित कार्य हेतु अनुबंधित संस्थाओं को उनके साथ हुए अनुबंध/एम0ओ0यू0 में भुगतान की निहित शर्तों के अनुसार आवश्यकतानुसार ही कार्य की भौतिक प्रगति के आधार पर भुगतान किया जायेगा।
- 2- संलग्न विवरण में उल्लिखित कार्यों हेतु उक्तानुसार स्वीकृत धनराशि के सापेक्ष व्यय करते समय इन कार्यों की स्वीकृति के संबंध में राज्य योजनान्तर्गत निर्गत शासनादेश में उल्लिखित शर्तों एवं प्रतिबन्धों का कड़ाई से अनुपालन सुनिश्चित किया जायेगा।
- 3- उक्त स्वीकृत धनराशि के सापेक्ष व्यय अपर मुख्य सचिव, वित्त अनुभाग-1, उत्तराखण्ड शासन के शासनादेश सं0 400/XXVII(1)/2015, दिनांक 01 अप्रैल, 2015 द्वारा निर्धारित शर्तों एवं प्रतिबन्धों का अनुपालन सुनिश्चित करते हुये किया जायेगा तथा कार्य कराते समय उत्तराखण्ड अधिप्राप्ति नियमावली, 2008 का भी अनुपालन सुनिश्चित किया जाय।
- 4- ठेकेदार द्वारा समय से कार्य पूरा न करने की दशा में debitible आधार पर अन्य एजेन्सी का अधिप्राप्ति नियमावली, 2008 के अन्तर्गत नियमानुसार चयन कर निर्माण कार्य पूरा किया जायेगा। स्वीकृत निर्माण कार्य को किसी भी दशा में, शासन की पूर्वानुमति के बिना, अपूर्ण व्यवस्था में समाप्त नहीं किया जायेगा।
- 5- कार्य हेतु अनुमोदित आंगणन में उल्लिखित दरों का विश्लेषण विभाग के अधीक्षण अभियन्ता द्वारा स्वीकृत/अनुमोदित दरों के सापेक्ष जो दरें शिड्यूल ऑफ रेट में स्वीकृत नहीं है अथवा बाजार भाव से ली गयी हो, की स्वीकृति पर नियमानुसार अधीक्षण अभियन्ता का अनुमोदन आवश्यक होगा।

शासनादेश संख्या- 505/111(3)/15-01(नाबार्ड)/2014, दिनांक 27/4/2015 का संलग्नक।

(धनराशि लाख रू० में)

NABARD - XIV

Sr. No.	Name of Project	RIDF Loan Sanctioned	Intimated by Division			Sanctioned Amount for the year 2015 - 2016
			Sanction Cost	Actual Expenditure up to 3/2015	Spill Over on 1-04-2015	
1	2	3	4	5	6	7
1	Improvement of Listiyakhet - Khalundanda Motor Road	747.72	830.00	392.32	437.68	100.00
2	Improvement of Dhumakot - Pipali Motor Road	308.25	342.50	287.80	54.70	50.00
3	Construction of Devalkhal to Langoori Band Motor Road & Const. of Bridge	357.07	396.75	289.35	107.40	50.00
4	Construction of remaining part of Nalikhah - Banchuri - Kapol - Katal Motor Road	155.25	172.50	145.81	26.69	26.69
5	Construction of 325 M. Span RCC Double Lane Bridge on River Malan	1059.77	1235.25	1143.02	92.23	35.00
6	Construction of Satpuli - Kanchankhet - Dhudharkhal - Dharkot LVR to Motor Road & 2 Nos. Steel Girder Bridges	238.05	265.05	252.64	12.41	12.00
7	Construction of 75 M. Span Motor Bridge over Alaknanda River near	255.60	284.00	44.50	239.50	40.00
8	Construction of 75 M. Span Suspension Bridge over Alaknanda River near Nagrasu - Didoli	129.40	143.78	85.50	58.28	58.28
9	Construction of 100 M. Span Suspension Bridge over Mandakini	132.30	147.00	99.31	47.69	25.00
10	Improvement of Bhikiyasen - Masi Motor Road	149.24	165.82	165.35	0.47	0.47
11	Improvement of Marmanlay Kathapatiya Motor Road	142.66	228.00	203.00	25.00	25.00
12	Construction of 95 M. Span Steel Girder Bridge over Kosi River in	270.00	651.06	504.02	147.04	147.00
13	Improvement & Damikaran of Purola Kumola Nori Gadoli Motor	94.50	120.40	110.25	10.15	10.15
	TOTAL (NABARD-XIV)	4039.81	4982.11	3722.87	1259.24	579.59

NABARD XV

1	Extension of Nalikhah Banchoori Nail motor road in Yamkeshwar block	22.57	34.50	32.49	2.01	2.01
2	Construction of Chai Giwali Raitpur Dangleshwar Motor road KM 6-8	12.91	41.70	38.22	3.48	3.00
3	Improvement of Riding quality of Chelusen-Silogi-Gahtugad Motor Road by BM/SDBC from KM 4 to 40	1312.38	1458.20	1444.36	13.84	13.84
4	Construction of remaining work of Syuni-Tainthi-Pata Motor Road 3 km	4.99	17.43	15.19	2.24	2.24
5	Construction of Suryaprayag-Mussadhung Motor Road	24.71	41.70	38.08	3.62	3.62
6	Conversion & Metalling, Painting of Jasholi-Kanda LVR to Motor Road	60.18	94.80	46.73	48.07	10.00
7	Metalling & Painting of Kherakhal-Chantikhah Motor Road	25.62	42.00	40.23	1.77	1.77
8	Construction of Chausali Dova Motor Road with 40m Steel girder bridge	169.56	188.40	166.45	21.95	21.95
9	Construction of Lodhiya Chamu Motor Road(Second Phase)	240.12	266.80	158.88	107.92	107.92
10	Construction of Rano Bridge to Simkholi Motor Road	97.41	134.40	133.78	0.62	0.62
11	Construction of 60 M. Bridle suspension bridge over Negol River near Radua Village	54.14	75.60	60.62	14.98	14.98
12	Strengthening and Improvement of Naitwar Sewa Motor Road including Bridge	466.69	567.00	380.15	186.85	186.85
13	Construction of alternative alignment of Sankari Motor Road from Km 20 of Mori-Naitwar-Sankari Motor Road	216.61	317.40	310.46	6.94	6.94
14	Construction of Kunjkhal Timli Kota Lagan Dunav Motor Road KM 20.5 to 23.5	16.54	28.80	24.18	4.62	4.62
15	Construction of Pokhra Block to Chalkudiya Motor Road	23.00	34.50	29.79	4.71	4.71
16	Construction of Barabey to Dhari Baltari Quarben Sail to Pancheshwar Motor Road	160.81	207.00	191.70	15.30	15.30
17	Extension of Rai-Madh-Rori-Pali Motor Road	160.20	178.00	176.14	1.86	1.86

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1	2	3	4	5	6	7
21	Construction of Amsarkot-Dhari-doba-girechhina Motor Road	158.31	215.00	190.47	24.53	24.53
22	Construction of Akunai-Aana-Loharchori-Gairlek Motor Road	125.10	139.00	128.50	10.50	10.50
23	Kandhar-Rethatal-Parkoti-Sirkot-Paththerkhani motor road 6.00 Km	128.88	143.20	111.47	31.73	20.00
24	Constt. of Motor Road from Kajyulital Kausani to Gram Seema Latoliya	62.55	69.50	63.59	5.91	5.91
25	Construction of 6 Bridges on Ring Road in Bageshwar (8m, 12m, 60m, 12m, 36m, 85m)	657.00	730.00	160.68	569.32	100.00
26	Construction of M/R from Ruanikhet to Amtora via Majway, Dungargaun darimthok in Bageshwar	129.69	144.76	67.27	77.49	50.49
27	Extension of Kathpuriyachina-Seraghat M/R	174.31	193.68	151.62	42.06	20.00
28	Construction of Berapakhar-Okhaldhar motor road	199.26	221.40	216.40	5.00	5.00
29	Const. of Dofar Papo Ratais M/R	62.55	69.50	68.50	1.00	1.00
30	Constt. of Kameri devi Syankot Motor Road KM 1 to 10	60.58	139.00	134.72	4.28	4.28
31	Const. of Link road to Dola Nayay Panchayat from Devipura Saur	126.00	140.00	43.10	96.90	50.00
32	Constt. of Sandikhal-Fularsen-Sheela-Chundai motor road	177.17	222.40	201.05	21.35	21.35
33	Const of Chaaprate-Condlai-Amdanda motor road	115.34	138.00	113.73	24.27	24.27
34	Construction of Bilkot Bend to Mehligaoon Motor Road	191.55	227.50	194.62	32.88	32.88
35	Construction of Dharkot-Juledi Motor Road	630.00	700.00	223.10	476.90	50.00
36	Construction of Bhawansi-Chamsule-Gehli M/R & steel girder bridge	41.17	290.73	157.21	133.52	50.00
37	Constt. of Hanumanti-Chanda-Mandai M/R	125.10	139.00	85.35	53.65	25.00
38	Constt. of Basra- Bunga - Deviyokhal M/R	238.14	264.60	231.41	33.19	33.19
39	Constt. of Dhontiyat - Buchakhal - Sisaldi Motor Road	58.27	64.75	48.65	16.10	16.10
40	Constt. of Charekh - Dhargaon Motor road	66.93	86.25	66.04	20.21	20.21
41	Constt. of Balli- Mathana- Simalna M/R	92.94	153.00	147.21	5.79	5.79
42	Constt of Jaraukhand- Majerabend motor road K 1 to 12	237.64	264.05	176.53	87.52	85.00
43	Extension of Padsoli-Chhetadhar-Kota-pinjoli-aaso- motor road Km 4 to 13 Km	315.00	350.00	201.79	148.21	50.00
44	Constt of Rigalta - Kinath - Morgarh - Kafaltanda- Nauniyakhet M/R KM 1-5	68.33	86.25	69.21	17.04	17.00
45	Constt. of Digolikhal - Assanon M/ R KM 1-5	125.10	139.00	79.57	59.43	30.00
46	Constt. of Ufraikhal - Kalyankhal- Basola - Deghat m/R KM 1-3	94.50	105.00	0.16	104.84	5.00
47	Constt of Digtol-Duriy-chandikaghat motor road	283.05	314.50	177.78	136.72	136.72
48	Construction of Marmanley- Dobans Motor Road Length 8.00 km	126.15	142.40	97.88	44.52	44.52
49	Constt. of Quitar-Haldu-Pancheswar Motor Road Length 12 Km	155.52	172.80	164.02	8.78	8.78
50	Construction of Lachhair - Doli- Chirali Motor road Length 8.00 KM	108.10	125.20	87.80	37.40	37.40
51	Construction of Ashok Nagar - Bhatigaon- Quarwan Motor road	160.20	178.00	174.62	3.38	3.38
52	Constt of Jakh-Pooran-Awalaghat Motor road	284.40	316.00	1.96	314.04	50.00
53	Construction of Chandak - Bans - Awalaghat- Gangolighat Motor Road Length 6.10 KM	76.95	108.58	97.87	10.71	10.71
54	Const. of Arkani to Jaltuari Motor Road	12.96	14.40	8.72	5.68	5.68
55	Const. of Mostamanu to Dhunga Motor Road	99.22	110.25	88.13	22.12	22.12
56	Const. of Kanalechina Ratolipali Bhotori Motor Road	48.06	53.40	26.80	26.60	26.60
57	Const. of Tilchora bend to Paleta Motor Road	48.06	53.40	53.27	0.13	0.13
58	Const. of Askora bend to Suron Motor Road	32.04	35.60	35.11	0.49	0.49
59	Const. of Jakh- Awalaghat motor road	25.92	28.80	0.29	28.51	28.51
60	Construction of Nourara- Khetera- Adichaura Motor Road	129.60	144.00	134.61	9.39	9.39
61	Constt. of Dadadhar Band to Papri Motor Road	77.62	86.25	55.77	30.48	30.48
62	Constt. of Dadadhar Band to Papri Motor Road	132.30	147.00	101.14	45.86	45.86
63	Const. of Seimali to Dhakim Motor Road	64.08	71.20	64.43	6.77	6.77
64	Const. of Didihat to Sirakote Motor Road	66.15	73.50	0.00	73.50	5.00
65	Const. of Dhuroli to Kanda Motor Road	80.10	89.00	62.33	26.67	26.67
66	Extension of Shinghali Bastari Udma Digra Motor Road	45.11	50.12	36.57	13.55	13.55
67	Const. of Goversha-Choiki-Aanagaon-Patligaon Motor Road to remaining work KM3-KM5	226.80	252.00	140.83	111.17	50.00

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1	2	3	4	5	6	7
112	Constt of Paseena bend to Jethakholi motor road	157.50	175.00	153.34	21.66	21.66
113	Construction of dugadda saur pipidhar motor road to paindula bend to amroli kandoli malkhandi Motor road	132.75	209.00	203.82	5.18	5.18
114	Const. of Guru Deval Salethi Panvar Gaon M/R	98.00	129.60	87.74	41.86	40.00
115	Const. of Paurikhal Bhason M/R	86.73	97.30	77.68	19.62	19.62
116	Const. of Hinolakhali Palethi Mulyagaon M/R	174.96	194.40	104.75	89.65	80.00
117	Const. of Khajra - Bainjwari M/R	58.32	64.80	61.31	3.49	3.49
118	Construction of Hisriakhali Kothi Gujetha M/R 6 Km including 15m Span Bridge	214.92	238.80	125.99	112.81	80.00
119	Const. of Badiyar Dab Danda Supar Motor Road -6Km with 30m span steel girder bridge	346.50	385.00	287.34	97.66	90.00
120	Const. of Nausa Bagi to Kundali M/R	91.92	105.00	66.17	38.83	25.00
121	Const. of Paurikhal Alopattic Hospital Bhuvneshwari temple to Chaka Pichwara Motor Road	126.00	140.00	54.22	85.78	50.00
122	Const. of Lalath Sivalidhar Gujetha M/R	65.50	81.00	70.76	10.24	10.24
123	Const. of Pauri Khal Bhasan to Gwalnanagar to Mahadev M/R	74.04	111.20	110.21	0.99	0.99
124	Const. of Nagchaur Chami Toli M/R to Dhaundihal Dhar	68.05	97.20	82.65	14.55	14.55
125	Const. of 30 mtr. span bridge over Nemi river in village Jamunwala	182.70	478.15	308.99	169.16	50.00
126	Construction of Ratura- Pokhari- bhunka Motor Road	77.76	86.40	67.00	19.40	19.40
127	Constuction of Kotkhal- Jagtoli Motor Road	105.84	117.60	94.61	22.99	22.99
128	Constt of Gangtal- Dangi-Bengi Motor Road	75.60	84.00	61.53	22.47	22.47
129	Const. of Suryaprayag-Mussadhung Motor Road KM 10.4-KM 12.40	25.92	28.80	6.92	21.88	21.88
130	Const. of San Bend to Haritikhali Motor Road	99.22	110.25	64.59	45.66	25.00
131	Const. of Datpul to GIC Maltoli via Jakhdhar Motor Road	27.79	43.20	31.74	11.46	11.46
132	Const. of Jakhanoli bend to Kurchola Motor Road KM 3-KM5	30.24	33.60	30.55	3.05	3.05
133	Const. of Gwar-Kherikhali-Ghandiyalka-Pavou Motor Road KM 2.00-KM5.00	99.22	110.25	56.51	53.74	40.00
134	Const. of Bagadwaldhar to Barsil Motor Road	45.36	50.40	49.45	0.95	0.95
135	Constuction of Sirai-Nandwangaon Bhatwari Motor Road	198.45	220.50	81.42	139.08	100.00
136	Const. of Kolu bend to Tadag- Urkhali Motor Road	99.22	110.25	109.50	0.75	0.75
137	Const. of Ratura-Pokhari-Bhunka Motor Road KM 1.85-KM3.85	30.60	34.00	32.61	1.39	1.39
138	Const. of Dugadda -Pala-Kurali Motor Road	22.97	43.20	36.67	6.53	6.53
139	Metalling & Painting of Kandai Kamoldi Molkhakhali Motor Road	39.79	53.50	49.15	4.35	4.35
140	New Construction of Kalimath - Jaggibagwan motor road KM 0 to 8 KM	120.96	134.40	109.18	25.22	3.00
141	cons. Of dimoli karoli m.road	51.84	57.60	29.73	27.87	5.00
142	Const. of Sital Gairy to Sutol Motor Road	99.22	110.25	97.41	12.84	8.00
143	Const. of Angtoli-Majetha-Kotha-Silodi High School M/R	64.82	86.40	58.36	28.04	28.04
144	New Const. of Khajoorikhal to Kalyana Durga Devi Motor Road	64.08	71.20	69.63	1.57	1.57
145	New Construction of Rikhali Nail Jagari Motor Road. Length 10 KM	218.70	243.00	10.72	232.28	15.00
146	New Const. of Extension of BMB Motor Road to Kasbinagar M/R	30.24	33.60	2.07	31.53	15.00
147	New Const. of Dewagad Kandarikhod Motor Road	25.58	28.80	27.38	1.42	1.42
148	Construction of 60 m span suspension bridge over Kali River near Mehalchauri.	62.74	69.71	68.01	1.70	1.70
149	Const. of Reetha-Amori Motor Road	110.25	1033.69	256.73	776.96	21.01
150	Extension of Sangor Dasholi motor road	33.07	36.75	33.06	3.69	3.00
151	Constt. of Kalkatiya G.I.C. Tamanoli Motor road	77.76	86.40	79.57	6.83	6.00
152	Const. of motor road upto Mulana Khail Maidan in Nugaon Block	33.07	36.75	35.06	1.69	1.69

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1	2	3	4	5	6	7
15	Const. of Naubara to Naithana Devi Temple M/R in Bhikiyasen Block	94.50	105.00	31.84	73.16	20.00
16	Construction of Bajkhet Kankot Taulbudhani Turachora M/R	1256.40	1396.00	727.75	668.25	100.00
17	Const. of Ganiyadeoli Tana Bisalkote M/R	59.42	69.50	54.28	15.22	15.22
18	Const. of Gahankhal Kunheel Taulbudhani M/R	247.86	275.40	106.38	169.02	40.00
19	Const. of Soni Dewalikhet Deodakhal Silor Mahadev M/R	113.61	202.50	184.68	17.82	17.80
20	Const. of 60m span bridge suspension Bridge over River Nigol near saina village	77.42	103.80	101.57	2.23	2.00
21	Const. of Hapta Guram Nail M/R with 02 Bridge each of 40m	312.16	346.85	62.06	284.79	40.00
22	const. of karanprayag -Nainsain Kalusain M/R Km 26to 32.15	101.70	113.00	81.71	31.29	20.00
23	const. Virajkunj Nauli Harkoti M/R	33.16	33.60	17.99	15.61	10.00
24	Const. of Kanakchauri pogatha Rauta M/R Km 2.25 to 7.25	64.80	72.00	7.61	64.39	10.00
25	Const. of village Dewalkot M/R	60.48	67.00	30.80	36.20	5.00
26	Const. of Nainsain Kaluasain Seragad M/R	75.60	84.00	14.42	69.58	20.00
27	karnprayag-nauli kirshal m.r. km.8 to ritholi band-sundargaun-gairol m.r	25.17	33.60	31.71	1.89	1.89
28	Const. of GIC Talsari to Kankhul M/R	73.89	82.10	57.29	24.81	20.00
29	Const. of Ritholi Bend to Sundergaon Koli Bhatoli M/R Km2 to 5	45.27	50.40	10.96	39.44	15.00
30	const. of Ujwalpur Gwar Dungri Jaspur M/R with 01 bridge of 30m	70.20	78.00	0.24	77.76	25.00
31	Const. of Kulhard Band to Barguwarikhal Kandul Dalguawari Hathund Uman Kinsur Vyasghat M/R 10Km	118.79	172.50	120.74	51.76	15.00
32	Const. of Raithpur to Kalogaon Kutidhar Devdali Tilsiya Motor road Km1to7	93.39	120.75	105.76	14.99	5.00
33	Const. of Gweedkhal Nairul Motor Road Km1 to2 Km	63.00	70.00	3.58	66.42	5.00
34	Const. of Jaiharikhal to Jaihari Parinda Mandoli Siloli	157.50	175.00	89.26	85.74	25.00
35	Const. of Silogi Gansali Motor Road Km2 to3 Km	63.00	70.00	7.52	62.48	25.00
36	Const. of Jaihari Mandroliya km2-10 m/R	66.15	73.50	54.79	18.71	10.00
37	Const. of Kulhard Band Rajkheel Buransi ween Bada Dwarikhal Motor Road under State sector Km10	100.49	172.50	117.58	54.92	15.00
38	New construction of Singli Bastari Motor Road (0.00 to 2.50Km)	55.05	61.17	58.99	2.18	2.18
39	Construction of Bhaghar dobhal Khet Motor Road	129.60	144.00	61.84	82.16	25.00
40	Construction of Berinag Nargoli Khatigaon M/R	64.80	249.69	8.83	240.86	50.00
41	Construction of Therp Baret Baffila Motor Road	25.92	28.80	11.82	16.98	16.00
42	Const. of 100 M span prestressed concrete over Suswal river near Indra Puri Farm in Doiwala Constituency in Dehradun	578.87	643.19	546.97	96.22	80.00
43	Const. of 100 m span RCC T-Beam bridge near Gullar tree over KHO river at Koldwar	459.49	510.54	457.38	53.16	35.00
44	Const. of pokhal simalna Karnvashram m/R	310.50	345.00	165.57	179.43	35.00
45	const. of Duni Mandai link road in Pauri	124.89	350.00	131.69	218.31	30.00
46	const. of Dabur link M/R in Pauri	94.50	105.00	48.28	56.72	20.00
47	Construction & Hot Mix work NH 119 to Kodiya Camp area in pauri	107.72	120.09	55.11	64.98	20.00
48	Widening & Hot mix work Padampur Sukhro to Garhwal Cinema	71.32	79.24	55.58	23.66	23.66
49	Extension of Kasyali Khobra M/R to Devidanda	59.23	65.81	48.33	17.48	17.48
50	Widening & Hot mix work Janglat Shivpur Road to Manpur Chouraha in Pauri	39.37	43.75	12.65	31.10	20.00
51	Const. & Hot Mix work Umraonagar Motadhang to main road in Pauri	36.76	40.84	17.87	22.97	22.97
52	Const. & Hot Mix road Fayar Sation to Kho river in pauri	100.25	111.41	95.19	16.22	16.22
53	Const. of Ring road in District Headquarter Pithoragarh	238.92	288.00	232.92	55.08	15.00
54	Construction of Motor road from Chikiya Nandpur Marg to Nai Basti Chikiya (Sc Village)	43.53	48.37	47.60	0.77	0.77

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			Sanction Cost	Actual Expenditure up to 3/2015	Spill Over on 1-04-2015	
1	2	3	4	5	6	7
10	Const. of Chamanpuri-Karchuli M/R in Tarikhet Block	71.95	109.70	98.97	10.73	10.73
11	Const. of Kurkoli M/R in Tarikhet Block, Almora	40.08	61.46	51.06	10.40	10.40
12	Improvement of Saugar-Pantgaon M/R in Khikiyasen block	56.73	128.20	127.60	0.60	0.60
13	Improvement of M/R in Jyolikot School Brevary M/R Block Nainital 6.700 to 9.200 KM	145.73	166.79	141.69	25.10	15.00
14	Const. of Bhatojkhan Zeetnapani Ugaliya M/R (6 to 10 KM)	51.27	67.50	56.04	11.46	5.00
15	Const. of Remaining part of Chaubatia-Kunlakhet-Bamsun M/R (8 KM)	100.98	112.20	28.84	83.36	55.00
16	Const. of 48 Mtr Steel Girder Bridge on Haldwani-Ramnagar to Kyari Kham Link at 6 KM Stone in Ramnagar, Haldwani	177.79	197.55	138.37	59.18	59.18
17	Constr. of ring road in Chmapawat M/R (0 to 7 KM)	90.72	100.80	74.34	26.46	26.46
18	Constr. of Ghat Sutol Kanol LVR to M/R & Improvement in 0 to 21 KM & New constr. of 21 KM to 30.18 M/R	1714.19	1904.66	1183.27	721.39	150.00
19	Constr. of Dhurma to Kundi M/R and Bridge at Moksh River at Ghat Block	109.89	122.10	121.58	0.52	0.52
20	Improvement & Damrikan of Gwaldam-Nandkeshri M/R	536.13	595.70	574.41	21.29	21.29
21	Improvement and Damrikan of Lohajung Vaan M/R by P.C.	707.79	786.43	721.88	64.55	64.55
22	Improvement & Damrikan of Tharali-Dewal-Mundoli M/R	776.62	862.91	857.96	4.95	4.95
23	Improvement of & Damrikan of Narayanbagar-Bhagoti M/R	329.66	366.29	358.97	7.32	7.32
24	Constr. of Jaiharikhal-Lingwana M/R - 1 to 3 KM	36.85	41.70	9.68	32.02	15.00
25	Constr. of Jakhnikhal-Vyasghat to Kharik M/R under Atal Adarsh Gram Yojana - 1 to 7 KM	324.70	364.28	113.78	250.50	30.00
26	Constr. of Banghat-Sheela-Barali-Kund-Patli Nanli-Sildi-Kanur-Thangar M/R - 1 to 10 KM	291.79	350.00	213.64	136.36	35.00
27	Constr. of Thankhal-Balgaoun-Suralgaoun M/R - 1 to 6 KM	93.15	103.50	33.40	70.10	10.00
28	Const. of M/R from Gumkhal-Chailusain M/R to vill. Mathgaon M/R	107.08	118.98	102.00	16.98	10.00
29	Constr. of GIC Ratura to Village Ratura M/R	30.24	33.60	18.36	15.24	15.24
30	Constr. of Bada-Dungra-Bamsu-Arsuin-Nainadevi M/R	14.19	42.00	40.07	1.93	1.93
31	Constr. of Gwar (Pokharsari) - Kherikhal M/R	25.92	28.80	26.92	1.88	1.88
32	Constr. of Suryaprayag-Kandali-Mussadhung-Chaka M/R	9.11	14.40	8.32	6.08	6.08
33	New Construction of Chunnikhal Khnogcha Pandav M/R	116.64	129.60	82.41	47.19	30.00
34	Construction of Takoli to Bagdwaldhar M/R with 24 mtr span bridge	424.01	471.12	8.89	462.23	60.00
35	New Construction of Silkakhal to Soni M/R	63.00	70.00	7.96	62.04	40.00
36	Const. of Road from Leesa Factory Gopeshwar to Nadeshak VanyaJeev Prayag Karyalay Gopeshwar	113.20	125.78	60.09	65.69	47.51
37	Improvement of Govindghat-Ghangaria-Sri Hemkund Sahib & Ghaghariya - Valley of Flower (22 KM) Bridle road including construction of Rain shelter, Mule hut & Gang hut in Distt Chamoli	600.02	666.69	478.99	187.70	121.03
38	Constr. of M/R upto BM/SDBC from Village Manakpur School to Bindu Khadk	250.60	278.44	35.70	242.74	50.00
39	Const. of road from Vill. Buggawala to Haljora-Belki Mashi towards block headquarter under C M Ghosna	443.29	492.29	390.70	101.59	100.00
40	Widening & Improvement work by Hotmix From Kotdwar-Deviroad to Sigaddi, Jhandichaur-Kalalghat and Kishanpur and const. of culvert at Jamun Spot and BI Colony at Kotdwar	462.50	513.89	331.26	182.63	125.00
41	Improvement of Dobra Maroda Jakh New Tehri M/R from KM 1 to 13 by BM/SDBC	1015.87	1128.75	663.09	465.66	200.00
42	Improvement and Black Topping of Pav Ki Devi Mandir to Nai Gram M/R	79.14	87.93	87.19	0.74	0.74
43	Improvement and Black Topping of Bharpur Toul -Baunth M/R	171.13	218.66	190.08	28.58	28.58

Sr. No.	Name of Project	RIDF Loan Sanctioned	Intimated by Division			Sanctioned Amount for the year 2015 - 2016
			Sanction Cost	Actual Expenditure up to 3/2015	Spill Over on 1-04-2015	
1	2	3	4	5	6	7
16	Improvement of Dwarahat-Bhagtolia M/R in Dwarahat Block Almora	65.90	73.22	67.21	6.01	6.01
17	Improvement & Strengthening of Sunoli-Darmar M/R in Dwarahat Block Almora	147.84	164.27	26.12	138.15	80.00
18	Improvement of Agneri-Thanjgaon M/R in Chaukutiya Block Almora	55.21	61.34	55.20	6.14	6.14
19	Improvement of Harinagari-Kulaw-Gwaldam M/R with P.C.in Km 11 & 12 in Bageshwar	62.74	69.82	32.67	37.15	37.15
20	Improvement of Kanda-Saniudiyar-Rawatsera M/R KM 23 to 24	74.84	83.16	33.09	50.07	25.00
21	Improvement by P.C. Harinagari -Payya M/R in Km 1 to 3 in District Bageshwar	118.64	131.82	120.40	11.42	11.42
22	Painting work with P.C. in Amsarkot - Satratwe M/R in Km 11 & 12	83.78	93.09	26.53	66.56	30.00
23	Construction of M/R from Chilkia Tanda Mallu to Bhavanipur Choti in Ramnagar, Nainital	128.46	142.73	127.81	14.92	14.92
24	Construction of M/R in Shantikunj Phase -1 in Village Peerumdara Ramnagar, Nainital	115.17	127.97	123.22	4.75	4.75
25	Improvement & Reconstruction of Veerpur Tara M/R in Ramnagar Nainital	77.91	86.57	23.73	62.84	40.00
26	Construction of M/R from Sonjala in Kotabagh Gas Godam to Jalaliyaganja in Kaldungi, Nainital	96.81	107.57	61.71	45.86	45.86
27	Construction of M/R and drainage near Corbetnagar Village Pouchadi in Adarshnagar (Ramnagar) Nainital	247.60	292.11	273.55	18.56	18.56
28	Reconstruction of Road from Primary School Patkol to Tok Bhaktoda in Rambagar Nainital	28.18	31.31	7.24	24.07	24.07
29	Construction of M/R from NH-121 to Gangapur Pahari Basai in Ramnagar Nainital	57.81	64.23	59.83	4.40	4.40
30	Widening and Strengthening of M/R from Tanda to Gumanpur in Ramnagar Nainital	130.00	144.44	132.56	11.88	11.88
31	Improvement & Black Topping of Mangoli Khamari Thapala Jalalgaon M/R (Km 6 to 9.3) in Nainital	211.25	234.72	230.36	4.36	4.36
32	Improvement & Black Topping of Ghugukhan Saud M/R (Km 0.0 to 7.0) in Nainital	253.27	281.41	154.39	127.02	127.02
33	Construction of Suspension Bridge in place of damaged Suspension Bridge over Gola River near Amritpur	451.75	501.95	318.62	183.33	120.00
34	Reconstruction & Improvement of Thal Pankhu Dharamghar M/R 26.50 Km	513.60	570.67	556.01	14.66	14.00
35	Improvement of Dhunaghat-Bhigrada-Rathasahib M/R (Km 7.25 to 38.00 BM/SDBC)	1301.42	1446.02	869.00	577.02	450.00
36	Improvement & Reconstruction of M/R from Degree College Lohaghat through Gangnola Naskhola to Pokhari Bora in Champawat	141.07	156.74	135.92	20.82	12.00
37	Improvement & Reconstruction of M/R from Degree College Lohaghat to Lohaghar Pancheshwar in Lohaghar Champawat	81.77	90.86	63.72	27.14	15.00
38	Improvement & Reconstruction of Raikoat Marodakhan M/R from GIC Lohaghat in Lohaghar Champawat	103.97	115.52	74.60	40.92	35.00

- 11 -

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			Sanction Cost	Actual Expenditure up to 3/2015	Spill Over on 1-04-2015	
1	2	3	4	5	6	7
64	Reconstruction & Improvement of Khemra-Kundali M/R in Tehri Garhwal	28.19	31.22	0.00	31.22	31.22
65	Improvement & Reconstruction of Kyarkuli M/R from Mussoorie Main Road in Dehradun	100.39	111.54	54.62	56.92	56.92
66	Imp. & Reconst. of Tilwari Horawala M/R Sahaspur Block in Dehradun	230.49	256.10	136.52	119.58	80.00
67	Construction of 90 M span steel girder bridge over Henwal river at Baragarh in Pauri District	348.37	387.08	359.92	27.16	27.16
68	Improvement & Reconstruction of Rathuwadhab - Haldukhali M/R in Pauri District	56.39	216.00	197.12	18.88	18.88
69	Construction of Nalikhali-Banchuri M/R to Devidanda-Khobra-Dhunga-Vithyani M/R in Pauri District	112.00	293.25	284.71	8.54	8.54
70	Improvement of Kasiyalekh -Dhari M/R	181.57	201.75	133.81	67.94	67.94
71	Improvement of Kasiyalekh -ParvaraM/R	126.92	141.02	102.77	38.25	38.25
72	Improvement of Harinagar -Chandadevi M/R in Bhimtal Nainital	159.88	177.64	134.94	42.70	42.70
Total nabard XIX		19085.79	21721.60	13207.56	8514.04	4790.06
<u>NABARD -XX</u>						
1	Construction of M/R Shaheed Rakesh Dhyani Marg & Bahadurpur to Selaqui Post Office Marg in Sahaspur, Dehradun	394.47	438.30	68.47	369.83	200.00
2	Paved Shoulder, Improvement & Road Furniture works in KM 0.00 to 7.70 of Dharmawala-Timli M/R in Dehradun	1131.43	1257.14	111.78	1145.36	250.00
3	Widening of Mothrowala-Dudhli-Doiwala M/R in Dharampur, Dehradun	908.88	1057.08	509.49	547.59	250.00
4	Improvement of Badawala-Juddo M/R in Vikasnagar of Dehradun & Renewal work of SDBC	669.89	744.89	669.09	75.80	75.80
5	Widening of existing Luxmipur-Langha M/R Km 1 to 12.5 & strengthening with BM/SDBC work at Vikas nagar Dehradun	848.22	942.47	450.01	492.46	476.57
6	Construction of 540 M Span RCC prestressed bridge over Saloni river Sahaspur village at BhagwanpurSikroda road in Haridwar	3228.58	3587.31	267.26	3320.05	800.00
7	Construction of 630M RCC prestressed bridge & approach road in Km 4 Saloni river at Fathepur (PS) to kehri Sikohpur-Jhivheri-Sikhroda-Bilki Mashi-Haddiwala-Piran kalivar Road in Haridwar	3557.56	3952.84	380.01	3572.83	600.00
8	Improvement of Dobra to Bhaldiyana Bend M/R with BM & SDBC work	654.43	727.14	122.71	604.43	250.00
9	Damarikaran of Nagni via Jaddhargaon Swadi Nagdev Pathald M/R in Tehri Garhwal	170.67	247.87	227.82	20.05	20.05
10	Damarikaran of Sursingdhar Gyansu M/R in Tehri Garhwal	151.93	192.80	64.98	127.82	90.00
11	BMSD/BC work of Ranichori M./R in Tehri Garhwal	494.35	549.28	87.21	462.07	200.00
12	Improvement & widening of Parogi-Kandi M/R in Tehri Garhwal	256.14	352.12	180.34	171.78	150.00
13	Improvement of Ghansali Guttu M/R Km 0.00 to 30.3 by BM/SDBC work I Tehri Garhwal	1005.69	1117.43	60.00	1057.43	200.00
14	Improvement by BM/SDMC of Pipaldali-Rajakhet M/R in Tehri Garhwal	505.70	561.89	89.12	472.77	200.00
15	Reconstruction & Improvement of Amroli Kandoli Makhndi M/R in Terhi Garhwal	299.27	332.52	136.47	196.05	80.00

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1	2	3	4	5	6	7
37	Construction of various M/R in Sitarganj, U S Nagar. 1) Reconstruction of M/R from Bara to Ajeetpur. 2) Reconstruction of M/R from Village Ajeetpur to Majara Ajeetpur, 3) Construction of M/R from Basnagar to Tiliyapur, house of Akhilesh Dubey	275.36	305.96	95.33	210.63	84.00
38	Construction of 30 M span Prestad bridge on Katana river on doda mod in Sitarganj in U S Nagar	297.90	331.00	0.84	330.16	80.00
39	Construction of 36 M span RCC prestressed bridge on Katana river & M/R from Devnagar football field to Vishnu Pramanik in Sitarganj in U S Nagar	359.50	399.44	0.84	398.60	100.00
40	Construction of 45 M span pre stressed bridge on Parveen river o Pratappur -Nausar Khuda ganj road in khatime U S Nagar	325.43	361.59	26.93	334.66	130.00
41	Improvement & widening of canal link road connecting NH-734 to Jaspur Dhampur M/R by BM/SDBC in U S Nagar	278.71	309.68	4.10	305.58	120.00
42	Reconstruction & Improvement of M/R from Kundeshwari to Dhakiya Noorpur through Gadhwali block in Bajpur U S Nagar	255.49	283.88	0.69	283.19	120.00
43	Reconstruction of Baajpur Bandh M/R in U S Nagar	954.01	1060.01	113.29	946.72	400.00
44	Reconstruction of road from Barheni in Baazpur via haripura harsal colony to Beriadaulat in U S Nagar	1176.58	1307.31	36.33	1270.98	450.00
45	Reconstruction of roads in Ramnagar Kalu Sidh- Chilkiya motor road in state sector	224.26	249.18	93.76	155.42	80.00
46	Construction of Tanda Mallu Jassaganja motor road in Nainital District	178.26	205.10	129.17	75.93	75.90
47	Construction of Fatehpur Pipal Aaniya Chada Salva M/R in Nainital	219.56	264.30	83.89	180.41	50.00
48	Construction of CC Road in Ramnagar Tumadiya Dam-1 in Junior High School to Mohan Nagar, Shri Chindra Singh to Gurudwara, Shri Gurnam Singh home to Shri Jumma Singh Home, Ahri Amrika Singh Home to Samsan Ghat upto Niranjana Singh home M/R of Nainital	340.78	378.65	0.10	378.55	125.00
49	New Construction of M/R from Haldia -Thari to Rajpur in Block Ramnagar in Nainital	95.78	106.42	36.38	70.04	50.00
50	Reconstruction & improvement in constituency lalkuan, hatagram to shantipuri in Nainital	139.54	155.04	21.05	133.99	115.00
51	Reconstruction & improvement of road in halduchaud in constituency lalkuan in Nainital	208.60	231.78	25.44	206.34	150.00
52	Construction of roads at Singhal farm in constituency lalkuan in Nainital	112.38	124.87	20.33	104.54	80.00
53	Construction of internal roads of Bareli Road in Lalkuan Nainital (By CC)	237.07	263.41	106.37	157.04	100.00
54	Construction of CC Road from Pahadpani to Kalyanpur (Km 0.00 to 2.850) in Bheemtal are of Nainital	124.09	137.88	0.52	137.36	60.00
55	Renovation & Damarikaran of M/R from Km 135 of bareli Almora M/R to Bhawali Cenetorium to Sirodi M/R (Km 1.00 to 5.00) in Nainital	269.63	299.59	164.64	134.95	80.00

बजट आवंटन वित्तीय वर्ष - 20152016

Secretary, PWD (S038)

आवंटन पत्र संख्या - 505/III(3)/15-01(nabard)/2014

अनुदान संख्या - 022

अलोटमेंट आई डी - S1504220447


आवंटन पत्र दिनांक -27-Apr-2015

HOD Name - Chief Engineer PWD (4227)

- 1: लेखा शीर्षक 5054 - सड़कों तथा सेतुओं पर पूंजीगत परिव्यय 04 - जिला तथा अन्य सड़के
800 - अन्य व्यय 03 - राज्य सेक्टर
06 - नाबार्ड वित्त पोषित आर0आई0डी0एफ0 योजना के क

मानक मद का नाम	पूर्व में जारी	वर्तमान में जारी	Plan Voted
			योग
24 - वृहत निर्माण कार्य	0	2500000000	2500000000
	0	2500000000	2500000000

Total Current Allotment To Head Of The Department In Above Schemes - 2500000000


(अरविन्द सिंह पांगती)
उप सचिव, लोक निर्माण विभाग
लोक निर्माण विभाग, बाराकाना।